DOD DEPENDENTS EDUCATION ACTIVITY FY 2003 MILITARY CONSTRUCTION PROJECT SUMMARY (\$ IN MILLIONS)

State/Installation/Project	Authorization <u>Request</u>	Approp. <u>Request</u>	New/ Current <u>Mission</u>	Page <u>No.</u>
New York West Point West Point Elementary Classroom Addition	3,898	3,898	C	55
North Carolina Camp Lejeune Berkeley Manor Elementary Replacement	10,884	10,884	C	58
Fort Bragg Butner Elementary Classroom Addition McNair Elementary Classroom Addition	900 925	900 925	C C	62 64
South Carolina Fort Jackson Hood Street Elementary Classroom Addition Pierce Terrace Elementary Classroom Addition		865 1,382	C C	67 69
Virginia Quantico Ashurst Elementary Classroom Addition	1,272	1,272	C	71
Belgium SHAPE Headquarters SHAPE Elementary Classroom Addition	1,410	1,410	С	74
Germany Ramstein Ramstein Elementary Classroom Addition	858	858	C	77
Spangdahlem Air Base Spangdahlem Elementary Classroom Addition	n 894	894	С	80
Italy Vicenza Vicenza Elementary Classroom Addition	1,898	1,898	C	83
Korea Seoul Seoul Middle School Replacement	28,409	28,409	C	86
Portugal Lajes Air Base Lajes Elementary Classroom Addition	1,069	1,069	С	90

	Component DoDEA	2. Date February 2002	
730-46 1,272		Y SCHOOL	
Primary Facility Classroom Addition Supporting Facilities Water Electric U/M QUANTITY UNIT COST CO (\$0)	rogram Element	, ,	
Primary Facility Classroom Addition Supporting Facilities Water Electric Supporting Facilities US LS LS LS			
Classroom Addition SF 7,280 136 Supporting Facilities Water Electric LS	1.24 Date Escalated to: Oct. 2003	T COST (\$000)	
Pavements Storm Drainage LS Site Improvements Communications LS COMMUNICATION (5.0%) STIMATED CONSTRUCTION COST SUPERVISION & ADMINISTRATION (6.5%) ENGINEERING DURING CONSTRUCTION (0.5%)	Classroom Addition pporting Facilities Water Electric Sewer Pavements Storm Drainage Site Improvements Communications BTOTAL NTINGENCY (5.0%) TIMATED CONSTRUCT PERVISION & ADMINI	990 990 142 - 25 - 19 - 20 - 20 - 19 - 14 - 25 1,132 57 1,189 77 6	

Construct an addition to include four kindergartens. Each kindergarten shall have a net area in accordance with DoDEA educational specifications. Provide corridors and utility space as required. Kindergartens to include neating, ventilation, and air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare fluorescent ighting, doors, windows, window blinds, marker boards, tack boards, sink/counter unit with drinking fountain, builtn storage cabinets and shelving, and extension of existing school intercom, public address, telephone, local area network, television, and fire alarm systems. Kitchens to include built-in cabinets, a sink, and connections for jovernment furnished appliances. Supporting facilities to include utilities, miscellaneous pavements, and site mprovements as required. Anti-terrorism/Force Protection measures to be provided.

1. REQUIREMENT: 4 Classrooms

<u>PROJECT</u>: This project is required to construct new kindergarten classrooms that meet DoDEA standards and convert existing kindergarten space into standard classrooms to reduce pupil/teacher ratio.

<u>JURRENT SITUATION</u>: The school does not have enough classrooms to reduce class size in grades 1-3. The school does not have any rooms that meet the current DoDEA standard for kindergartens. Therefore, indergartens are being provided under this project so that four existing rooms currently used for kindergarten can be used as general-purpose classrooms for grades 1-3.

MPACT IF NOT PROVIDED: It will not be possible to reduce class size, and kindergarten will continue in substandard inadequate space.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
Installation and Lo	cation S BASE, QUANTICO, VA	
PROJECT TITLE SHURST ELE lassroom Add	MENTARY SCHOOL	. PROJECT NUMBER

2. Supplemental Data:

2.

3.

4.

6. Construction Complete

A. Estimated Design Data: 1. Status:

(a) Date Design Started (b) Parametric Cost Estimate Used to Develop Costs (Yes/No) (c) Percent Complete as of January 2002 (d) Date 35 Percent Complete (e) Date Design Complete (f) Type of Design Contract	10/01 NO 35 01/02 07/02 Design/Bid/Build
Basis: (a) Standard or Definitive Design (b) Date Design was Most Recently Used	NO NA
Total Cost (c) = (a) + (b) or (d) (e) (\$000) (a) Production of Plans and Specifications (b) All other Design Costs (c) Total (d) Contract (e) In-house Contract Award Construction Start	76 50 126 126 0 01/03 02/03

06/04

. Component									2. Da		
DoDEA	FY	2003	MILITA	ARY CC	NSTR	UCTIOI	N PRO	GRAM		February	2002
Installation and Location MARINE CORPS BA	ASE, C	QUANTI	CO, VA		4. COM	IMAND			TI	5. AREA CONSTRUC- TION COST INDEX 0.96	
PERSONNEL STRENGTH		F	PERMANEN	NT		STUDENT	S		SUPPORT	ED	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL
a. AS OF 1 OCT 01							265				265
o. END FY											
INVENTORY DATA (\$000))										
OTAL ACREAGEVENTORY TOTAL AS OF											
UTHORIZATION NOT YET	IN INVE	ENTORY									
UTHORIZATION REQUES								1,272 0			
LANNED IN NEXT THREE								0			
								-			
REMAINING DEFICIENCY								•			
RAND TOTAL							•••••	17,530			
PROJECTS REQUESTED	IN THIS	S PROGR	AM				COS		DESIGN	. 1 -	STATUS
<u>CODE</u> 730-46			OJECT TI mentary So Addition			COPE 80 SF	(<u>\$000</u> 1,272		START OCT 01		OMPLETE JUL 02
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWI	NG PRO	OGRAM									
None											
b. PLANNED IN NEXT THR	EE YEA	RS									
None											
0. MISSION OR MAJOR FU	INCTION	NS									
Prekindergarten thro	uah 11	Oth arad	a aducat	ion							
i rekinderganten tillo	ugii 12	zui yiau	o c uucal	ioii.							

. Component DoDEA	FY 2003 MILITARY C	ONSTRU	CTIC	N PROGE	RAM	2. Da	te ebruary 2002
DODEA							351 daily 2002
. Installation and Location MARINE CORPS BASE,	CAMP LEJEUNE, NC		BE	Project Title ERKELEY MA eplace Schoo		LEME	ENTARY
. Program Element	6. Category Code 730-46	7. Projec				Project Cost (\$000) 0,884	
	9. Cost I	Estimates					
CT: 1.24 Date Escalated to: Oct. 2003			U/M	QUANTITY	UNIT CO	OST	COST (\$000)
Primary Facility Building Supporting Facilities			SF	69,000		106	7,314 7,314 2,374
Electric Water Sewer Pavement Site Improvements			LS LS LS LS	- - - -		- - -	350 315 321 330 327
Communications Demolition			LS SF	46.400		10	267 464

9,688

10.172

10,884

484

661

51

0. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct an elementary school including kindergartens, pre-kindergartens, general classrooms, computer aboratories, an art classroom, a music classroom, specialist classrooms, library, multipurpose room with stage, itchen, storage, physical education teachers office, administrative areas including main office, administrative affices, counselor offices, conference room, records room, health services room, teachers workroom/lounge, supply/storage room, and required circulation areas, toilets, and utility rooms. Supporting facilities to include Itilities, bus and car parking, playing fields, walkways, site improvements, and demolition of the existing school.

1. REQUIREMENT

3UBTOTAL

CONTINGENCY (5.0%)

TOTAL REQUEST

ESTIMATED CONSTRUCTION COST

SUPERVISION & ADMINISTRATION (6.5%)

ENGINEERING DURING CONSTRUCTION (0.5%)

<u>PROJECT</u>: This project is required to provide an adequate elementary school for 453 students in grades PK-5.

<u>CURRENT SITUATION</u>: The existing school consists of a series of pod style buildings constructed in the 1960s and two single-wide trailers. Classrooms are generally too small and unsuitable to support the current curriculum or enrollment. The library is much too small for the enrollment. The pod arrangement is inefficient and requires students to frequently walk through inclement weather from building to building. Window air conditioners must be used in all classrooms and most other rooms. Classrooms in the main buildings are too small and cannot be upgraded to satisfy current educational requirements.

MPACT IF NOT PROVIDED: If this project is not provided, inadequate educational facilities will continue to be Itilized with a detrimental impact on the educational program.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

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Component **DoDEA**

FY 2003 MILITARY CONSTRUCTION PROJECT DATA

2. Date February 2002

Installation and Location

ARINE CORPS BASE, CAMP LEJEUNE, NC

PROJECT TITLE **ERKELEY MANOR ELEMENTARY** eplace School

5. PROJECT NUMBER

2. Supplemental Data:

A. Estimated Design Data:

1.	Status:
	(a) Data Dagian Started

(a) Date Design Started	10/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	07/02
1.1	

(f) Type of Design Contract Design/Bid/Build

2. Basis:

4. 5. 6.

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3.

Total Cost (c) = (a) + (b) or (d) (e) $(\$000)$	
(a) Production of Plans and Specifications	653
(b) All other Design Costs	435
(c) Total	1,088
(d) Contract	1,088
(e) In-house	0
Contract Award	01/03
Construction Start	02/03
Construction Complete	06/04

ASE, CA	AMP LE	ERMANEN ENLISTED	, NC	4. COM		N PRO	GRAM	5. AR		RUC-		
	Р	ERMANEN		4. COM	MAND							
		1	NT T		4. COMMAND				5. AREA CONSTRUCTION COST INDEX 0.93			
	OFFICER	ENLISTED		 	STUDENT	S	S	UPPORTI	ED .			
			CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL		
						449				449		
IN INVEN	NTORY											
ΓED IN TI	HIS PRO	GRAM					10,884					
D IN FOL	LOWING	PROGRA	.M				0					
_							0					
							5.656					
							-,-					
IN THIS	PROGRA	AM										
	PR	O IECT TI	ΓΙΕ	sc	OPE					TATUS MPLETE		
	rkeley Ma	anor Elemei						OCT 01		UL 02		
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NG PRO	GRAM											
EE YEAR	RS											
		e educat	ion.									
	IN INVEITED IN TO IN FOLIA	IN INVENTORY TED IN THIS PROD IN FOLLOWING PROGRAM YEAR IN THIS PROGRAM Berkeley Mareplace Score NG PROGRAM EE YEARS	IN INVENTORY TED IN THIS PROGRAM D IN FOLLOWING PROGRAM PROGRAM YEARS IN THIS PROGRAM PROJECT TIT Berkeley Manor Element Replace School NG PROGRAM EE YEARS	IN INVENTORY TED IN THIS PROGRAM D IN FOLLOWING PROGRAM PROGRAM YEARS IN THIS PROGRAM PROJECT TITLE Berkeley Manor Elementary Replace School NG PROGRAM EE YEARS	IN INVENTORY TED IN THIS PROGRAM D IN FOLLOWING PROGRAM PROGRAM YEARS IN THIS PROGRAM PROJECT TITLE Berkeley Manor Elementary Replace School NG PROGRAM EE YEARS NCTIONS	IN INVENTORY	PROJECT TITLE Berkeley Manor Elementary Replace School NG PROGRAM EE YEARS NCTIONS	IN INVENTORY	IN INVENTORY	IN INVENTORY		

1. Component DoDEA FY 2003 MILITARY CONSTRUCTION PROC					RAM 2. D	ate ebruary 2002	
Installation and Location FORT BRAGG, NC		4. Project Title BUTNER ELEMENTARY SCHOOL Classroom Addition					
. Program Element	6. Category Code 7. Project 730-46			er	8.Project Cos	8.Project Cost (\$000) 900	
-	9. Cost	Estimates					
CT: 1.24 Date Escalated to: Oct. 2003			U/M	QUANTITY	UNIT COST	COST (\$000)	
Classroom Addition Supporting Facilities Water Electric Sewer Pavements Storm Drainage Site Improvements Communications SUBTOTAL CONTINGENCY (5.0%) ESTIMATED CONSTRUCT SUPERVISION & ADMINIS ENGINEERING DURING CO	FION COST STRATION (6.5%)		SF LS	5,320 - - - - - -	131 - - - - -	697 697 104 15 18 12 15 15 11 18 801 40 841 55 4	
TOTAL REQUEST						900	

Construct an addition to include four general-purpose classrooms. Each shall have a net area in accordance with DoDEA educational specifications. Provide corridors, student toilets, and utility space as required. Classrooms o include heating/ventilation/air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare luorescent lighting, doors, windows, window blinds, marker boards, tack boards, sink/counter unit with drinking ountain, built-in storage cabinets and shelving, and extension of existing school intercom, public address, elephone, local area network, television, and fire alarm systems. Supporting facilities to include utilities, niscellaneous pavements, and site improvements as required. Anti-terrorism/Force Protection measures to be provided.

1. REQUIREMENT: 4 Classrooms

PROJECT: This project is required to provide the additional classrooms required so that the school can reduce lass size in grades 1-3 from 23 to 18 students.

<u>CURRENT SITUATION</u>: The school does not have enough classrooms to reduce class size in grades 1-3.

<u>MPACT IF NOT PROVIDED</u>: If this project is not provided, it will not be possible to reduce class size.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

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Component	
DoDEA	

FY 2003 MILITARY CONSTRUCTION PROJECT DATA

2. Date February 2002

Installation and Location ORT BRAGG, NC

PROJECT TITLE UTNER ELEMENTARY SCHOOL lassroom Addition

5. PROJECT NUMBER

2. Supplemental Data:

A. Estimated Design Data:

1. Status:

2. Basis:

(a) Date Design Started	10/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	07/02
(f) Type of Design Contract	Design/Bid/Build

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3.	Total Cost (c) = (a) + (b) or (d) (e) $(\$000)$	
	(a) Production of Plans and Specifications	54
	(b) All other Design Costs	36
	(c) Total	90
	(d) Contract	90
	(e) In-house	0
4.	Contract Award	01/03
5.	Construction Start	02/03
6.	Construction Complete	06/04

. Component DoDEA	FY 2003	MILITARY	CON	STRU	CTIO	N PRO	GRAM	2. Date	ebruary :	2002	
Installation and Location FORT BRAGG, NC			4	. COMM	AND			5. AREA CONSTRUCTION COST INDEX 0.86			
. PERSONNEL STRENGTH	F	PERMANENT			TUDENT	S	SI	_l JPPORTEI	D		
	OFFICER	ENLISTED CIVILIA	N OF	FICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL	
a. AS OF 1 OCT 01						1,011				1,011	
o. END FY											
INVENTORY DATA (\$000)											
OTAL ACREAGE											
NVENTORY TOTAL AS OF											
UTHORIZATION NOT YET IN											
UTHORIZATION REQUESTE	_						1,825				
UTHORIZATION INCLUDED							,				
LANNED IN NEXT THREE P											
EMAINING DEFICIENCY											
GRAND TOTAL											
. PROJECTS REQUESTED II	N THIS PROGR	AM									
CATEGORY	DDE PROJECT TITLE			<u>SCOPE</u> (\$00		COS		DESIGN		TATUS	
<u>CODE</u> 730-46						(\$000 925		START OCT 01		MPLETE UL 02	
	Classroom	Classroom Addition Butner Elementary School Classroom Addition						OCT 01			
730-46				5,320) SF	900	900		J	UL 02	
. FUTURE PROJECTS											
 a. INCLUDED IN FOLLOWING None. 	G PROGRAM										
b. PLANNED IN NEXT THRE None.	E YEARS										
0. MISSION OR MAJOR FUN Prekindergarten throu		education									
omioorganon iniou	gir our grade	Jacoulloii.									

. Component DoDEA	'						
Installation and Location FORT JACKSON, SC			H	. Project Title HOOD STREE Classroom Add		NTARY SCHOOL	
. Program Element	6. Category Code 7. Project 730-46			nber	8.Project (8.Project Cost (\$000) 865	
	9. Cost E	stimates			L	-	
CT: 1.24 Date Escalated to: Oct. 2003			U/M	QUANTITY	UNIT COST	T COST (\$000)	
Classroom Addition Supporting Facilities Water Electric Sewer Pavements Storm Drainage Site Improvements Communications SUBTOTAL CONTINGENCY (5.0%) ESTIMATED CONSTRUCT SUPERVISION & ADMINIST	TION COST STRATION (6.5%)		SF LS LS LS LS LS	- - - -	12	686 84 - 13 - 10 - 15 - 13 - 7 - 13 770 38 808 53 4	
TOTAL REQUEST						865	

Construct an addition to include four general-purpose classrooms. Each shall have a net area in accordance with DoDEA educational specifications. Provide corridors, student toilets, and utility space as required. Classrooms o include heating/ventilation/ air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare luorescent lighting, doors, windows, window blinds, marker boards, tack boards, sink/counter unit with drinking ountain, built-in storage cabinets and shelving, extension of existing school intercom, public address, telephone, ocal area network, television, and fire alarm systems. Supporting facilities to include utilities, miscellaneous pavements, and site improvements as required. Anti-terrorism/Force Protection measures to be provided.

1. REQUIREMENT:

<u>PROJECT</u>: This project is required to provide the additional classrooms required so that the school can reduce class size in grades 2-3 from 23 to 18 students.

<u>CURRENT SITUATION</u>: The school does not have enough classrooms to reduce class size in grades 2-3.

MPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to reduce class size.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

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Component	
DoDEA	

FY 2003 MILITARY CONSTRUCTION PROJECT DATA

2. Date February 2002

Installation and Location ORT JACKSON, SC

PROJECT TITLE OOD STREET ELEMENTARY SCHOOL lassroom Addition

5. PROJECT NUMBER

06/04

2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	09/02

(f) Type of Design Contract Design/Bid/Build

2. Basis:

6. Construction Complete

(a) Standard or Definitive Design(b) Date Design was Most Recently Used	NA
 3. Total Cost (c) = (a) + (b) or (d) (e) (\$000) (a) Production of Plans and Specifications (b) All other Design Costs (c) Total (d) Contract (e) In-house 	52 34 86 86 0
4. Contract Award	01/03
5. Construction Start	02/03

. COMPONENT									2. Dat			
DoDEA	FY 2	2003	MILITA	ARY CC	NSTR	UCTION	N PROC	SRAM	F	ebruary 2	2002	
Installation and Location FORT JACKSON, S	С				4. COM	IMAND			TIC	5. AREA CONSTRUC- TION COST INDEX 0.86		
PERSONNEL STRENGTH		PERMANENT				STUDENT	S	SI	JPPORTE	ED		
	Ol	FFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL	
a. AS OF 1 OCT 01							527				527	
o. END FY												
INVENTORY DATA (\$000)												
OTAL ACREAGE												
NVENTORY TOTAL AS OF												
UTHORIZATION NOT YET	IN INVEN	TORY										
UTHORIZATION REQUES	TED IN TH	IIS PRO	GRAM					2,247				
UTHORIZATION INCLUDE	D IN FOLL	OWING	PROGRA	λΜ				0				
LANNED IN NEXT THREE												
REMAINING DEFICIENCY								_				
FRAND TOTAL							_					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								2,277				
. PROJECTS REQUESTED	IN THIS P	PROGRA	AM									
CATEGORY							COS	Т	DESIGN	S1	TATUS	
<u>CODE</u> 730-46	Pior	<u>PR</u> rce Terra	OJECT TI	<u>TLE</u>		80 SF	<u>(\$000</u> 1,382		START OCT 95		MPLETE EP 01	
730-40		ssroom /			6,7	00 SF	1,302	_	001 95	3	EF UI	
730-46			Hood Stree	t ES	5,3	20 SF	865	5	APR 01	S	EP 02	
	Cias	ssroom /	Addition									
FUTURE PROJECTS						l		<u> </u>				
a. INCLUDED IN FOLLOWI None	NG PROG	iRAM										
b. PLANNED IN NEXT THR None	EE YEARS	S										
0. MISSION OR MAJOR FU Prekindergarten thro			educatio	on.								
i rominaciganten tillo	agii olii	grade	caucan	<i>7</i> 11.								

. Component DoDEA	RAM 2. D	ebruary 2002					
LAJES AIR FIELD, AZORES, PORTUGAL 4. Project Title LAJES ELEMENTAR Classroom Addition					HOOL		
Program Element	6. Category Code 730-46	7. Project Number 8			8.Project Cost (\$000) 1,069		
	9. Cost Esti	imates			•		
			U/M	QUANTITY	UNIT COST	COST (\$000)	

	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				737
Classroom Addition	SF	5,460	135	737
Supporting Facilities				214
Special Foundation Systems	LS	-	-	25
Electrical	LS	-	-	20
Water	LS	-	-	6
Sewer	LS	-	-	20
Pavement	LS	-	-	5
Storm Drainage	LS	-	-	20
Site Improvements	LS	-	-	42
Communications Systems	LS	-	-	35
Playground	LS	-	-	41
SUBTOTAL				951
CONTINGENCIES (5.0%)				48
TOTAL CONTRACT COST				999
SUPERVISION & ADMINISTRATION (6.5%)				65
ENGINEERING DURING CONSTRUCTION (0.5%)				5
TOTAL REQUEST				1,069

his project will construct three kindergarten classrooms in support of the new full day kindergarten (FDKG) and educed pupil teacher ratio (RPTR) program for DoDD Schools in Europe. The three classrooms shall be Americans with Disabilities Act (ADA) compliant to include access, shared bathrooms and kitchens. The lassrooms will be equipped with marker boards, tack boards, built-in cabinets, television wall mounts with closed ircuit television connections, sinks with drinking fountains, dual heat/cooling systems, public address, telephone, clock, bell/chime, local area network (LAN) and National Fire Protection Association compliant fire alarm system. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and elocation/demolition of the existing playground. This project will be designed in accordance with Antierrorism/Force Protection Construction Standards.

1. REQUIREMENT: 3 Classrooms

PROJECT: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

CURRENT SITUATION: All existing teaching stations at Lajes ES are being fully utilized and the facility cannot accommodate the increased classroom requirement without new construction.

MPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to provide FDKG or RPTR orograms.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

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Component	
DoDEA	FY 2

003 MILITARY CONSTRUCTION PROJECT DATA

2. Date February 2002

Installation and Location

4JES ELEMENTARY SCHOOL

lassroom Addition

PROJECT TITLE

AJES AIR FIELD, AZORES, PORTUGAL

5. PROJECT NUMBER

2. Supplemental Data:

A. Estimated Design Data:

1. Status:	
------------	--

(a) Date Design Started	10/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	07/02
(f) Type of Design Contract	Design/Bid/Build

(f) Type of Design Contract

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3.

Total Cost (c) = (a) + (b) or (d) (e) $(\$000)$	
(a) Production of Plans and Specifications	64
(b) All other Design Costs	42
(c) Total	106
(d) Contract	106
(e) In-house	0
Contract Award	01/03
Construction Start	02/03
Construction Complete	06/04
	 (a) Production of Plans and Specifications (b) All other Design Costs (c) Total (d) Contract (e) In-house Contract Award Construction Start

. COMPONENT									2. Dat	e		
DoDEA	FY	2003	MILITA	ARY CC	NSTR	UCTION	N PRO	GRAM		ebruary	2002	
Installation and Location LAJES AIR FIELD, AZORES, PORTUGAL			4. COMMAND USAF				TIC	5. AREA CONSTRUCTION COST INDEX 1.20				
PERSONNEL STRENGTH		F	PERMANE	NT		STUDENT	S		SUPPORTI	 JPPORTED		
	c	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL	
a. AS OF 1 OCT 01							510				510	
o. END FY												
INVENTORY DATA (\$000)												
OTAL ACREAGE												
NVENTORY TOTAL AS OF												
UTHORIZATION NOT YET	IN INVEN	ITORY										
UTHORIZATION REQUEST	TED IN TH	HIS PRO	OGRAM					1,069				
UTHORIZATION INCLUDE	D IN FOLI	LOWING	G PROGRA	λM				. 0)			
LANNED IN NEXT THREE	PROGRA	M YEAF	RS					0				
REMAINING DEFICIENCY								. 0				
SRAND TOTAL								1,069				
DDO ISOTO DECLISOTED	IN THIS	DD00D										
. PROJECTS REQUESTED CATEGORY	INTHIST	PRUGR	AIVI				COS	т	DESIGN	S ⁻	TATUS	
CODE			OJECT TI			COPE	(\$000	<u>)</u>	START	CO	<u>MPLETE</u>	
730-46			entary Scho Addition	ool	5,4	60 SF	1,06	9	OCT 01	J	UL 02	
	Cia	133100111	Addition									
. FUTURE PROJECTS												
a. INCLUDED IN FOLLOWI	NG PROG	SRAM										
L DI ANNED IN NEVT TUD		0										
b. PLANNED IN NEXT THR	EE YEAK	5										
0. MISSION OR MAJOR FU	NCTIONS	3										
Education												

1. Component								2. Dat	е
DoDEA	F	FY 2003 MILITARY CONSTRUCTION PROGRAM					AM	Fe	bruary 2002
FORT BRAGG, NC		4. Project Title McNAIR ELEMENTARY SCHOOL Classroom Addition					HOOL		
. Program Element		6. Category Code 7. Proje			umbe	er	8.Proje	ect Cost 92	
	Į.	9. Cost E	Estimates						
CT: 1.24 Date Escalated to: Oct. 2003				U/	/M	QUANTITY	UNIT C	OST	COST (\$000)
Classroom Addition Supporting Facilities Water Electric Sewer Pavements Storm Drainage Site Improvements Communications SUBTOTAL CONTINGENCY (5.0%) ESTIMATED CONSTRUCT SUPERVISION & ADMINIST ENGINEERING DURING CO	T ION	TION (6.5%)			F	5,460 - - - - - -		130	710 710 7114 21 22 17 12 17 10 15 824 41 865 56
TOTAL REQUEST									925

Construct an addition to include three kindergartens. Each kindergarten to have a net area in accordance with DoDEA educational specifications. Provide corridors and utility space as required. Kindergartens to include neating, ventilation, and air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare fluorescent ighting, doors, windows, window blinds, marker boards, tack boards, sink/counter unit with drinking fountain, built-n storage cabinets and shelving, extension of existing school intercom, public address, telephone, local area network, television, and fire alarm systems. Kitchens to include built-in cabinets, a sink, and connections for government furnished appliances. Supporting facilities to include utilities, miscellaneous pavements, and site mprovements as required. Anti-terrorism/Force Protection measures to be provided.

1. REQUIREMENT: 3 Classrooms

<u>PROJECT</u>: This project is required to provide the additional classrooms required so that the school can reduce class size in grades 1-3 from 23 to 18 students.

<u>CURRENT SITUATION</u>: The school does not have enough classrooms to reduce class size in grades 1-3. The school does not have any classrooms that meet the current DoDEA standard for kindergartens. Therefore, indergartens are being provided under this project so that three existing rooms currently used for kindergarten can be used as general-purpose classrooms for grades 1-3.

MPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to reduce class size.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

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Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	A	2. Date February 2002
Installation and Lo cNAIR ELEMI lassroom Add	ENTARY SCHOOL		
PROJECT TITLE ORT BRAGG,		5. PRO	JECT NUMBER

10/01

92

02/03 06/04

0 01/03

2. Supplemental Data:

1. Status:

2.

3.

A. Estimated Design Data:

(d) Contract

(e) In-house

Contract Award
 Construction Start

6. Construction Complete

(a) Date Design Started

 (b) Parametric Cost Estimate Used to Develop Costs (Yes/No) (c) Percent Complete as of January 2002 (d) Date 35 Percent Complete (e) Date Design Complete (f) Type of Design Contract 	NO 35 01/02 07/02 Design/Bid/Build
Basis: (a) Standard or Definitive Design (b) Date Design was Most Recently Used	NO NA
Total Cost (c) = (a) + (b) or (d) (e) (\$000) (a) Production of Plans and Specifications (b) All other Design Costs (c) Total	55 37 92

							2. Date)		
FY 200	3 MILITA	ARY CC	NSTR	UCTIO	N PROC	GRAM	F	ebruary :	2002	
			4. COMMAND					5. AREA CONSTRUC- TION COST INDEX 0.86		
	PERMANE	NT		STUDENT	S	5	SUPPORTE	D		
OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL	
					1,011				1,011	
	•	•		•	•			•		
IN INVENTOR FED IN THIS P D IN FOLLOW PROGRAM YE	YROGRAM ROGRAM NG PROGRA	\M				1,825 0 0 61,003				
						. 02,020				
IN THIS PRO	GRAM									
McNair E Classroo Butner E	Elementary Sc m Addition lementary Sch	hool	5,4	60 SF	<u>(\$000</u> 925	<u>))</u>	DESIGN START OCT 01 OCT 01	COI	FATUS MPLETE UL 02 UL 02	
NG PROGRAM EE YEARS	ı									
	IN INVENTOR FED IN THIS PROGRAM YE IN THIS PROGRAM YE Classroo Butner E Classroo	PERMANE! OFFICER ENLISTED IN INVENTORY IN THIS PROGRAM PROGRAM YEARS IN THIS PROGRAM PROJECT TI' McNair Elementary Sc Classroom Addition Butner Elementary Sch Classroom Addition Classroom Addition	PERMANENT OFFICER ENLISTED CIVILIAN IN INVENTORY	PERMANENT OFFICER ENLISTED CIVILIAN OFFICER IN INVENTORY	PERMANENT STUDENT OFFICER ENLISTED CIVILIAN OFFICER ENLISTED IN INVENTORY	PERMANENT STUDENTS OFFICER ENLISTED CIVILIAN OFFICER ENLISTED CIVILIAN IN INVENTORY	PERMANENT STUDENTS S	A. COMMAND	A. COMMAND	

. Component DoDEA	FY 2003 MILITARY	YI 2. Date February 2002		
Installation and Location			4. Project Title	
FORT JACKSON, SC		CE ELEMENTARY on		
Program Element	m Element 6. Category Code 7. Project 730-46		lumber 8	3.Project Cost (\$000) 1,382
	9. Cos	t Estimates		

	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility Classroom Addition	SF	6,780	136	922 922
Supporting Facilities Water	LS	_	_	308 45
Electric	LS	-	-	58
Sewer	LS LS	-	-	35
Pavements Storm Drainage	LS	_	-	42 40
Site Improvements	LS	-	-	43
Communications SUBTOTAL	LS	-	-	45 1,230
CONTINGENCIES (5.0%)				62
SUPERVISION & ADMINISTRATION (6.5%)				1,292 84
ENGINEERING DURING CONSTRUCTION (0.5%)				6
TOTAL REQUEST				1,382

Construct an addition including four general-purpose classrooms with bathrooms, storage rooms, teacher vorkrooms, corridor, and utility space as required. Classrooms to include heating, ventilation, and air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare fluorescent lighting, doors, windows, vindow blinds, marker boards, tack boards, sink/counter unit with drinking fountain, built-in storage cabinets and shelving, and extension of existing school intercom, public address, telephone, local area network, television, and ire alarm systems. Supporting facilities to include utilities, miscellaneous pavements, and site improvements as equired. Anti-terrorism/Force Protection measures to be provided.

1. REQUIREMENT: 4 Classrooms

<u>PROJECT</u>: This project is required to provide classroom space for the pre-kindergarten program.

<u>CURRENT SITUATION</u>: There are three elementary schools at Ft. Jackson, each of which houses specific grades. Pierce Terrace ES houses pre-kindergarten, kindergarten, and first grade. Hood Street ES houses second and third grades. Pinckney ES houses grades four, five, and six. Due to a shortage of classrooms at Pierce Terrace ES, a portion of the pre-kindergarten program must be conducted at Pinckney ES.

MPACT IF NOT PROVIDED: If this project is not provided, a portion of the pre-kindergarten program will have to continue to be conducted at Pinckney ES, which has a detrimental impact on the educational program.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

. Component DoD	EA	FY 2003 MILITARY O	2. Date February 2002					
FORT JAC			4. Project Title PIERCE TERRAG Classroom Addition			ACE ELEMENTARY		
. Program Eleme	nt	6. Category Code 730-46	7. Project N	7. Project Number		ect Cost (\$000) 1,382		
DD Form 139 ^o Page No. 1	1, 1 Dec 76	Previous Edition May B	e Used Interr	nally Until Exhau	sted.			
Component DoDEA	FY 20	03 MILITARY CONSTR	UCTION PE	ROJECT DAT	A	2. Date February 2002		
Installation and L ORT JACKSO					l	_		
PROJECT TITL IERCE TERR lassroom Add	ACE ELEME	NTARY			5. PRO	JECT NUMBER		

2. Supplemental Data:

A. Estimated Design Data:1. Status:

(a) Date Design Started	10/95
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	100
(d) Date 35 Percent Complete	06/96
(e) Date Design Complete	09/01
• •	

(f) Type of Design Contract Design/Bid/Build

2. Basis:

6. Construction Complete

(a) Standard or Definitive Design	NO NA				
(b) Date Design was Most Recently Used					

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000) (a) Production of Plans and Specifications (b) All other Design Costs (c) Total 138 (d) Contract 138 (e) In-house 04. Contract Award 01/03 5. Construction Start 02/03

06/04

. COMPONENT								2. Dat		
DoDEA	FY 2003	3 MILIT	ARY CO	DNSTR	UCTION	N PRO	GRAM	F	ebruary	2002
Installation and Location FORT JACKSON, SC			4. CON	MAND		TIC	5. AREA CONSTRUC- TION COST INDEX 0.86			
PERSONNEL STRENGTH	PERMANE	NT		STUDENT	S	5	UPPORTE	D		
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL
a. AS OF 1 OCT 01						527				527
c. END FY										
INVENTORY DATA (\$000)	1	•	•	•	1	•	•		•	•
OTAL ACREAGE										
VVENTORY TOTAL AS OF										
UTHORIZATION NOT YET I										
UTHORIZATION REQUEST	ED IN THIS PRO	GRAM					2,247			
UTHORIZATION INCLUDED	IN FOLLOWING	9 PROGRA	M				0			
LANNED IN NEXT THREE P	ROGRAM YEAF	RS					0			
₹EMAINING DEFICIENCY							0			
3RAND TOTAL							2,247			
. PROJECTS REQUESTED I	N THIS PROGR	ΔM								
CATEGORY						cos		DESIGN		TATUS
<u>CODE</u> 730-46	Pierce Te	ROJECT T race ES	<u>ITLE</u>		<u>COPE</u> 780 SF	(\$00) 1,38		START OCT 95		MPLETE SEP 01
730-46	Classroon	Classroom Addition			5,320 SF			APR 01		EP 02
730-40		Addition to Hood Street ES Classroom Addition			520 SF	865		AFRUI		DEF UZ
. FUTURE PROJECTS										
a. INCLUDED IN FOLLOWIN	G PROGRAM									
None										
	E VEADO									
b. PLANNED IN NEXT THRE	E YEARS									
None										
0. MISSION OR MAJOR FUN Pre-kindergarten thro	ICTIONS	educatio	nn							
. To kindorganten tillo	agiro grade	Jaudane								

. Component DoDEA	FY 2003 MILITARY O	2. Da Fe	te ebruary 2002					
Installation and Location RAMSTEIN AIR BASE, G	R/	4. Project Title RAMSTEIN ELEMENTARY SCHOOL Classroom Extension and Renovation						
. Program Element	6. Category Code 730-46	7. Projec TYFR			8.Projec		t (\$000) 858	
	9. Cost	Estimates						
			U/M	QUANTITY	UNIT CO	ST	COST	

U/M	QUANTITY	UNIT COST	COST (\$000)
			574
SF	2,650	122	323
SF	3,100	81	251
			190
LS	-	-	85
LS	-	-	19
LS	-	-	25
LS	-	-	61
			764
			38
			802
			52
			4
			858
	SF SF LS LS	SF 2,650 SF 3,100 LS - LS - LS -	SF 2,650 122 SF 3,100 81 LS LS

This project will renovate and enlarge 4 classrooms to support full day kindergarten (FDKG). These classrooms vill be in compliance with the Americans with Disabilities Act (ADA) and include shared bathrooms and kitchens. The classrooms will also be equipped with marker boards, tack boards, built-in cabinets television wall mounts, closed circuit TV connections, sinks with drinking fountains, LAN, public address, clock/bell and intercom systems and National Fire Protection Association compliant fire protection systems. This project will also be designed in compliance with Anti-terrorism/Force Protection Construction Standards. Site improvements will include signage, encing, covered walkways, playgrounds, landscaping, utilities, demolition or relocation of temporary structures as equired. Exterior pavements work will include parking areas, access roads, walkways and adequate site Irainage will be provided. Asbestos abatement required in renovation areas.

1. REQUIREMENT: 4 Classrooms

<u>PROJECT</u>: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

<u>CURRENT SITUATION</u>: At present, there are an inadequate number of kindergarten classrooms at Ramstein Elementary School to support the FDKG program. The facility cannot accommodate the increased classroom equirements without renovation of rooms in existing buildings.

MPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to provide an FDKG program.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

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Component	
DoDEA	

FY 2003 MILITARY CONSTRUCTION PROJECT DATA

2. Date

February 2002

Installation and Location

AMSTEIN AIR BASE, GERMANY

PROJECT TITLE AMSTEIN ELEMENTARY SCHOOL lassroom Extension and Renovation 5. PROJECT NUMBER

2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	65
(d) Date 35 Percent Complete	08/01
(e) Date Design Complete	09/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3.	Total Cost (c) = (a) + (b) or (d) (e) $(\$000)$	
	(a) Production of Plans and Specifications	51
	(b) All other Design Costs	34
	(c) Total	85
	(d) Contract	85
	(e) In-house	0
4.	Contract Award	01/03
5.	Construction Start	02/03
6.	Construction Complete	06/04

. Component									2. Dat		
DoDEA	F'	Y 2003	MILITA	ARY CO	NSTR	UCTION	N PROC	SRAM	F	ebruary	2002
RAMSTEIN AIR BASE, GERMANY			4. COM US	MAND AFE			5. AREA CONSTRUC- TION COST INDEX 1.45				
PERSONNEL STRENGTH		F	PERMANE	NT		STUDENT	S		SUPPORTI	ĒD	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL
a. AS OF 1 OCT 01							1,169				1,169
o. END FY											
INVENTORY DATA (\$000))										
OTAL ACREAGE											
NVENTORY TOTAL AS OF											
UTHORIZATION NOT YET	IN INV	ENTORY						3,400			
UTHORIZATION REQUES								•			
UTHORIZATION INCLUDE			_								
'LANNED IN NEXT THREE											
REMAINING DEFICIENCY			_					_			
RAND TOTAL											
MAND TOTAL								. 4,230			
. PROJECTS REQUESTED	IN THI	S PROGR	AM								
CATEGORY		DD	0 IE0T TI		0.0	2005	COS		DESIGN		TATUS
<u>CODE</u> 73046			OJECT TI lementary :			<u>OPE</u> 50 SF	<u>(\$000</u> 858		START APR 01		MPLETE SEP 02
73040			Extension a		5,750 SF 656				ALICUI		DLI UZ
		Renovation									
. FUTURE PROJECTS											
	NO 55	000444									
a. INCLUDED IN FOLLOWI	NG PRO	OGRAM									
b. PLANNED IN NEXT THR		\DC									
D. I LANGED IN MEXITING		1110									
0. MISSION OR MAJOR FU	NCTIO	NS									
Education											

. Component									2. Date		
DoDEA	FY 20	003 MILITARY CO	ONST	TRUCTION	PRO	OJEC	T DAT	Α	Feb	ruary 2002	
		(co	mpute	r generated)							
. Installation and Loc	ation					4. Proje					
YONGSAN GA	RRISON,	KOREA					JL MIDD cement/				
. Program Element		6. Category Code	7.	Project Number	•		8. Proje	ect Cost	(\$000)		
		730-60		PN404	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			28,409		
		!	9. CO	ST ESTIMATE	S						
		ITEM			U/M	1 QU	ANTITY	UNIT	COST	COST	
										(\$000)	
rimary Facility	1									20,575	
Middl	e School E	Building			SF	1.	41,894		145	20,575	
Support Faciliti	es									4,711	
Temp	orary Clas	srooms			ΕA		20	7	75.000	1.500	
Demo	olition				LS	; ;	29,820		35	1,044	
Site F	Preparation	1			LS	;	-		-	230	
Electi	rical Servi	ce			LS	;	-		-	255	
Water					LS	;	-		-	141	
Sewer					LS	;	-		-	161	
Storm	Drainage				LS	;	-		-	108	
Fuel C	Dil Storage)			LS	;	-		-	154	
Comm	nunications	2			LS	: [_		_	484	

LS

LS

384

250

25,286

1,264

26,550

28,409

1,726

133

0. DESCRIPTION OF PROPOSED CONSTRUCTION:

FOREIGN CURRENCY EXCHANGE RATE \$1.00 = 1244.076 WON

Site Improvements

ESTIMATED CONSTRUCTION COST

SUPERVISION & ADMINISTRATION (6.5%)

Paving, Walks, Curbs & Gutters

ENGINEERING DURING CONSTRUCTION (0.5%)

Construct a middle school complex consisting of two buildings. The first being a three-story middle school scademic building, with an Exceptional Family Member Program suite, containing 18 general purpose (GP) classrooms, 7 general science labs, 1 reading improvement classroom, 1 compensatory education classroom, 1 communication impaired classroom, 3 English as a second language classrooms, 1 talented and gifted classroom, 1 art studio, 1 home ecology laboratory, 1 industrial technology area, 1 music studio, 3 computer aboratories, 1 host nation program classroom, 2 learning impaired classrooms, 1 emotionally impaired classroom, 1 information center/library, 1 gymnasium, a school administration/office cluster, 1 health/nurse room, teacher workroom, 1 school counseling center, 1 supply/storage area, 1 local national employee break room, and support rooms. The Exceptional Family Member Program Suite will consist of 1 occupational herapy/physical therapy treatment area, 1 OT storage room, 1 PT storage room, 1 examination room, and an EFMP administration cluster. The second facility is a multipurpose building consisting of 1 multipurpose/physical education cluster. 1 music studio and 1 lunchroom/assembly area /cafeteria w/kitchen and stage.

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²age No. 1

SUBTOTAL

CONTINGENCY (5.0%)

TOTAL REQUEST

-Continuation-

The buildings shall include toilets, corridors, janitor closets, mechanical, electrical and communication spaces, teaching walls, tack boards, wall lockers, built-in cabinets, heating ventilation air conditioning (HVAC), closed circuit TV, intercom, public address, clock, bell, communication (wire and fiber optics) and local area network systems. The buildings must meet all U.S. life safety, fire protection, energy conservation standards and local Anti Terrorism/Force Protection guidelines. The buildings will be handicapped accessible to include a passenger elevator in the academic building. Utilities and external communications shall be provided as required for the site. Site improvements shall include parking. Due to site constraints, the new facilities will overlay existing school buildings and existing medical support facilities. Buildings S3427, S3560-S3565, S3567, S3568 and S3577 shall be demolished. Due to the age and type construction of these facilities, asbestos abatement/removal procedures are required prior to/during demolition. Temporary classrooms shall be provided during construction to make up for space in the buildings that must be demolished to clear the site. Operational Maintenance Service Instruction (OMSI) manuals (dual language) will be provided.

1. REQUIREMENT: Middle School Complex

PROJECT: This project is required to provide an adequate middle school for 603 students in grades 6-8 in the Seoul, Korea area (Current Mission). The project scope was derived using Department of Defense Dependents Schools Standard Education Specifications for Middle Schools, Department of Defense Dependents Schools Standard for Exterior and Support Requirements, Department of Defense Education Activity Technology Programs Standards for the DoDEA Technology Modernization Initiative, and NAVFAC P80 (Chapter 3 of Mar 95) for category code 730-60 Dependent School – High School with appropriate Antiterrorism/Force Protection measures. The Middle School is sized based on the enrolled student population of 603 Students.

<u>CURRENT SITUATION</u>: Due to the lack of sufficient adequate permanent elementary and high school facilities, these 6-8 grade students must attend classes in substandard semi-permanent facilities. The substandard semi-permanent buildings are in a dilapidated condition, are very difficult to maintain, lack toilet facilities, and do not meet the current DoDEA Education Specifications minimum classroom size requirements. In accordance with the DoDEA middle school initiative, Seoul MS began operations in SY 00-01 in existing Seoul ES and Seoul HS substandard classroom spaces, but without dedicated administrative support space and specialist classrooms.

At present the Seoul Middle School conducts educational activities in nine separate buildings in an area 30% of that required for the present student load. Seven of these facilities were constructed between 1957 and 1970. Due to the age and type construction used during this period, these facilities contain life-safety environmental hazards (asbestos).

IMPACT IF NOT PROVIDED: Students will continue to attend an undersized, unsafe, and substandard facility.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. Date February 2002
Installation and Lo	cation RRISON, KOREA	·	
PROJECT TITLE EOUL MIDDLE eplacement/A	SCHOOL	5. PROJE	ECT NUMBER

2. Supplemental Data:

A. Estimated Design Data:

1.	Status:	
	(a) Date Design Started	03/01
	(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
	(c) Percent Complete as of January 2002	65
	(d) Date 35 Percent Complete	09/01
	(e) Date Design Complete	09/02

(f) Type of Design Contract Design/Bid/Build

2. Basis:

4. 5. 6.

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	1704
(b) All other Design Costs	1136
(c) Total	2840
(d) Contract	2840
(e) In-house	0
Contract Award	01/03
Construction Start	02/03
Construction Complete	06/05

. COMPONENT								2. Dat	te	
DoDEA	FY 2003	MILITAR	Y CC	NSTR	UCTION	N PROC	GRAM	F	ebruary	2002
Installation and Location YONGSAN GARRIS	ON, KOREA	N, KOREA			4. COMMAND 8 th US Army			5. AREA CONSTRUC- TION COST INDEX 1.08		
PERSONNEL STRENGTH	I	PERMANENT			STUDENTS			SUPPORT	ED	
	OFFICER	ENLISTED (CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL
a. AS OF 1 OCT 01						588				588
o. END FY										
INVENTORY DATA (\$000)										
OTAL ACREAGE	IN INVENTORY. FED IN THIS PRO D IN FOLLOWING PROGRAM YEAR	DGRAM G PROGRAM RS					28,409 0 0			
TAND TOTAL							. 20,409			
. PROJECTS REQUESTED	IN THIS PROGR	RAM			1		1		1	
CATEGORY CODE 730-60 PROJECT TITLE Seoul Middle School Replacement/Addition		SCOPE (\$0		(\$000	(\$000)		DESIGN START COMAR 01 S			
. FUTURE PROJECTS									l	
a. INCLUDED IN FOLLOWII None.										
b. PLANNED IN NEXT THR None.	EE TEARS									
0. MISSION OR MAJOR FU	NCTIONS									

. Component DoDEA	FY 2003 MILITARY (CONSTRUC	TION PROGRAM	2. Date February 2002		
Installation and Location SHAPE, MONS, BELGIUM			4. Project Title SHAPE ELEMENTARY SCHOOL Classroom Addition			
. Program Element	6. Category Code 730-46	7. Project N 730-55	_	ect Cost (\$000) 1,410		
	9 Cost	Fetimates				

9. Cost Estimates				
	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				881
FDKG Classroom Additions	SF	2,957	95	281
General-purpose Classroom Additions	SF	5,132	117	600
Supporting Facilities				373
Playgrounds				25
Electrical	LS	-	-	55
Mechanical Service	LS	-	-	65
Storm/Sewer Drainage	LS	-	-	35
Pavements	LS	-	-	10
Site Improvements	LS	-	-	118
Communications	LS	-	-	10
Temporary Facilities	LS	-	-	55
SUBTOTAL	LS	-	-	1,254
CONTINGENCIES (5.0%)				63
ESTIMATED CONSTRUCTION COST				1,317
SUPERVISION & ADMINISTRATION (6.5%)				86
ENGINEERING DURING CONSTRUCTION (0.5%)				7
TOTAL REQUEST				1,410

This project will construct a new building to support full day kindergarten (FDKG) and reduced pupil to teacher atio (RPTR) program. The 2 FDKG and 3 general-purpose classrooms will be in compliance with the Americans with Disabilities Act (ADA) and include shared bathrooms and kitchens. The classrooms will also be equipped with marker boards, tack boards, built-in cabinets television wall mounts, closed circuit TV connections, sinks with frinking fountains, LAN, public address, clock/bell and intercom systems and National Fire Protection Association compliant fire protection systems. This project will also be designed in compliance with Anti-terrorism/Force Protection Construction Standards. Site improvements will include signage, fencing, covered walkways, playgrounds, landscaping, utilities, demolition or relocation of temporary structures as required. Exterior pavement work will include parking areas, access roads, walkways and adequate site drainage will be provided. Temporary facilities will be utilized during construction.

1. REQUIREMENT: 5 Classrooms

PROJECT: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

<u>CURRENT SITUATION</u>: All existing teaching stations at SHAPE Elementary School are being utilized and the acility cannot accommodate the increased classroom requirements for FDKG/RPTR without new construction.

MPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to fully implement FDKG or RPTR programs.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

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Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	A	2. Date February 2002
Installation and Lo			
PROJECT TITLE HAPE ELEME lassroom Add	NTARY SCHOOL	5. PRO	JECT NUMBER

2. Supplemental Data:

A. Estimated Design Data:

_		
1.	Status:	
	(a) Date Design Started	04/01
	(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
	(c) Percent Complete as of January 2002	65
	(d) Date 35 Percent Complete	08/01
	(e) Date Design Complete	09/02

(e) Date Design Complete 09/02 (f) Type of Design Contract Design/Bid/Build

2. Basis:

4. 5. 6.

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	84
(b) All other Design Costs	56
(c) Total	140
(d) Contract	140
(e) In-house	0
Contract Award	01/03
Construction Start	02/03
Construction Complete	06/04

. Component								2. Dat			
DoDEA	FY 2003	3 MILITA	ARY CO	ONSTR	UCTIO	N PRO	GRAM	F	ebruary	2002	
Installation and Location SHAPE, MONS, BEI	_GIUM			4. COMMAND NATO				TIC	5. AREA CONSTRUC- TION COST INDEX 1.33		
PERSONNEL STRENGTH		PERMANE	NT		STUDENT	S		SUPPORT	ED		
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL	
a. AS OF 1 OCT 01						651				651	
o. END FY											
INVENTORY DATA (\$000)		l	I		L		1		I		
OTAL ACREAGE											
VVENTORY TOTAL AS OF											
UTHORIZATION NOT YET											
UTHORIZATION REQUES	_										
UTHORIZATION INCLUDE	_						, -				
LANNED IN NEXT THREE											
REMAINING DEFICIENCY							0				
3RAND TOTAL							1,410				
. PROJECTS REQUESTED	IN THIS PROG	RAM									
CATEGORY						COS	T	DESIGN		TATUS	
CODE		ROJECT TI			COPE	<u>(\$00</u>		START		MPLETE	
73046	Classroon	lementary S	cnool	8,0	89 SF	1,41	0	APR 01	3	SEP 02	
	Olassioon	Addition									
. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWI	NG PROCEAM										
a. INCLUDED IN FOLLOWI	NG FROGRAM										
b. PLANNED IN NEXT THR	EE YEARS										
0. MISSION OR MAJOR FU	NCTIONS										
Education											

						Date	
. Component DoDEA	FY 2003 MILITARY	FY 2003 MILITARY CONSTRUCTION PROGRAM					
Installation and Location SPANGDAHLEM AIF		4. Project Title SPANGDAHLEM ELEMENTARY SCHOOL Classroom Addition					
Program Element	6. Category Code 730-46	7. Project I	7. Project Number			ect Cost (\$000) 894	
	9. Cos	st Estimates		-			
			U/M	QUANTITY	UNIT COST	COST (\$000)	
Primary Facility			25	0.500		521	
FDKG Classro	om Additions		SF	3,566	146	-	
Supporting Facilities Playgrounds ar	ad Equipment		LS	_		275 70	
Playgrounds ar Electrical	ia Equipment		LS	_		- 18	
Mechanical Se	rvice		LS	_		- 18	
Water/Sewer/S			LS	_		- 38	
Pavements	<u> </u>		LS	-		- 28	
Site Improveme			LS	-		- 44	
Communication			LS	-	•	- 15	
Force Protection	n		LS	-	•	- 29	
l andscaning			LS	-		- 15	

15

40

54

796

836

894

0. DESCRIPTION OF PROPOSED CONSTRUCTION:

SUPERVISION & ADMINISTRATION (6.5%)

ENGINEERING DURING CONSTRUCTION (0.5%)

his project will construct 2 classrooms to support Full Day Kindergarten (FDKG) and reduced pupil to teacher atio (RPTR) program. These classrooms will be in compliance with the Americans with Disabilities Act (ADA) and include shared bathrooms and kitchens. The classrooms will also be equipped with marker boards, tack poards, built-in cabinets television wall mounts, closed circuit TV connections, sinks with drinking fountains, LAN, public address, clock/bell and intercom systems and National Fire Protection Association compliant fire protection systems. This project will be designed in compliance with Anti-terrorism/Force Protection Construction standards. Site improvements will include signage, fencing, covered walkways, playgrounds, landscaping, itilities, demolition or relocation of temporary structures as required. Exterior pavement work will include parking areas, access roads, and walkways as required. Adequate site drainage will be provided.

1. REQUIREMENT: 2 Classrooms

Landscaping

CONTINGENCIES (5.0%)

TOTAL REQUEST

FOTAL CONTRACT COST

SUBTOTAL

PROJECT: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

CURRENT SITUATION: The current kindergarten is a general-purpose classroom facility now needed to support he RPTR initiative. New purpose-build FDKG classrooms must be constructed.

MPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to implement FDKG or RPTR orograms.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

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Component DoDEA							
Installation and Location PANGDAHLEM AIR BASE, GERMANY							
PROJECT TITLE	: M ELEMENTARY SCHOOL	5. PROJECT NUMBER					

2. Supplemental Data:

lassroom Addition

A. Estimated Design Data:

1.	Status:	
	(a) Date Design Started	04/01
	(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
	(c) Percent Complete as of January 2002	65
	(d) Date 35 Percent Complete	07/01
	(e) Date Design Complete	09/02

(f) Type of Design Contract Design/Bid/Build

2. Basis:

6. Construction Complete

Basis: (a) Standard or Definitive Design (b) Date Design was Most Recently Used	NO NA
Total Cost (c) = (a) + (b) or (d) (e) (\$000) (a) Production of Plans and Specifications	53
` '	35
(c) Total	88
(d) Contract	88
(e) In-house	0
Contract Award	01/03
Construction Start	02/03
	(a) Standard or Definitive Design (b) Date Design was Most Recently Used Total Cost (c) = (a) + (b) or (d) (e) (\$000) (a) Production of Plans and Specifications (b) All other Design Costs (c) Total (d) Contract (e) In-house Contract Award

06/04

. Component									2. Dat			
DoDEA	F'	Y 2003	MILITA	ARY CO	NSTR	UCTION	N PROC	SRAM	F	ebruary	2002	
Installation and Location SPANGDAHLEM AI	R BAS	SE, GER	MANY		4. COMMAND USAFE					5. AREA CONSTRUC- TION COST INDEX 1.28		
PERSONNEL STRENGTH		F	PERMANE	NT		STUDENT	S	S	UPPORTI	ĒD .		
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL	
a. AS OF 1 OCT 01							540				540	
o. END FY												
INVENTORY DATA (\$000))											
OTAL ACREAGE												
NVENTORY TOTAL AS OF												
UTHORIZATION NOT YET												
UTHORIZATION REQUES		_						894				
UTHORIZATION INCLUDE			_					0				
LANNED IN NEXT THREE								0				
REMAINING DEFICIENCY								4,000				
RAND TOTAL								4,894				
	. IN T I II	C DDOOD	A B 4									
PROJECTS REQUESTED CATEGORY	IN I HI	5 PROGR	AIVI				COS	т	DESIGN	S ⁻	TATUS	
CODE 73046 . FUTURE PROJECTS a. INCLUDED IN FOLLOWI		Spangdahle Classroom		ary School		COPE 66 SF	(<u>\$000</u>		START APR 01		MPLETE EP 02	
b. PLANNED IN NEXT THR 0. MISSION OR MAJOR FUE												

. Component DoDEA	FY 2003 MILITARY	RAM	2. Date February 2002							
CAMP EDERLE, VICENZA, ITALY				4. Project Title VICENZA ELEMENTARY SCHOOL Classroom Addition						
. Program Element	6. Category Code 73046	7. Project	Numb	er	8.Projed	8.Project Cost (\$000) 1,898				
-	1	9. Cost Estimate	es		I					
			U/M	QUANTITY	UNIT CO	DST	COST (\$000)			
Primary Facility			SF	10,730			1,406			
Classroom A Supporting Facilitie	Classroom Addition Supporting Facilities				,	131	1,406 284			
	and Removals		10				22			
Electrical Uti Mechanical U			LS LS	-		-	25 35			
Site Surfacin	ıg		LS	-		-	72			
Site Improve Other	ments		LS LS	-		-	95 35			
SUBTOTAL			LS	-		-	1,690			
CONTINGENCIES (5.0%)							84			
FOTAL CONTRACT COST							1,774			
SUPERVISION & ADMINISTRATION (6.5%) ENGINEERING DURING CONSTRUCTION (0.5%)							115 9			
OTAL REQUEST							1,898			

This project will construct 5 kindergarten classrooms as an addition to the elementary school. All teaching stations shall be Americans with Disabilities Act (ADA) compliant to include access, shared bathrooms and itchens. The classrooms shall also be equipped with marker boards, tack boards, built-in cabinets, television vall mounts with closed circuit television connections, sinks with drinking fountains, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN) and National Fire Protection Association compliant fire alarm systems. Pavements shall include parking, access roads, walkways and security lighting as equired. Site improvements shall include signage, fencing, playgrounds, landscaping, utilities, and elocation/demolition of existing structures, as required. This project shall also be designed in accordance with surrent guidance regarding Anti-terrorism/Force Protection Engineering Standards and Presidential Executive Order, Standards of Seismic Safety for Existing Federally Owned or Leased Buildings and Commentary dated Ebruary 1994.

1. REQUIREMENT: 5 Classrooms

PROJECT: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

CURRENT SITUATION: All existing teaching stations at the Vicenza ES are being fully utilized and the facility annot accommodate the increased classroom requirement without new construction.

MPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to provide for the FDKG or ₹PTR programs.

OC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component	
DoDEA	

FY 2003 MILITARY CONSTRUCTION PROJECT DATA

2. Date February 2002

Installation and Location

AMP EDERLE, VICENZA, ITALY

PROJECT TITLE ICENZA ELEMENTARY SCHOOL lassroom Addition

5. PROJECT NUMBER

2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	65
(d) Date 35 Percent Complete	08/01
(e) Date Design Complete	09/02

(f) Type of Design Contract Design/Bid/Build

2. Basis:

6. Construction Complete

3.

(a) Standard or Definitive Design(b) Date Design was Most Recently Used					
Total Cost (c) = (a) + (b) or (d) (e) $(\$000)$					

(a) Production of Plans and Specifications 113 (b) All other Design Costs 75 188 (c) Total 188 (d) Contract (e) In-house 0 4. Contract Award 01/03 5. Construction Start 02/03

. COMPONENT									2. Dat		
DoDEA	F'	Y 2003	MILITA	ARY CO	NSTR	UCTION	N PROC	SRAM	F	ebruary	2002
INSTALLATION AND LOC CAMP EDERLE, VIO		A ITAL \	,		4. CON	MAND AREUR				EA CONST ON COST II	
• · · · · · · · · · · · · · · · · · · ·		,								1.30	
PERSONNEL STRENGTH		l F	PERMANEI	NT		STUDENT	S		UPPORTI	ĒD.	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL
a. AS OF 1 OCT 01							480				480
o. END FY											
INVENTORY DATA (\$000))										
OTAL ACREAGE											
NVENTORY TOTAL AS OF											
UTHORIZATION REQUES								1,898			
UTHORIZATION INCLUDE			_					,			
LANNED IN NEXT THREE											
REMAINING DEFICIENCY			_								
3RAND TOTAL								_			
								. 1,090			
PROJECTS REQUESTED CATEGORY	IN THI	S PROGR	AM				COS	- 1	DESIGN	I c-	TATUS
CODE		PR	OJECT TI	TLE	so	OPE	<u>(\$000</u>		START	_	MPLETE
730-46		Vicenza Elementary School				730SF	1,89		APR 01		EP 02
	(Classroom	Addition								
. FUTURE PROJECTS											
MOLLIDED IN FOLLOW!		000444									
a. INCLUDED IN FOLLOWI	NG PR	OGRAM									
b. PLANNED IN NEXT THR	FF YF	ARS									
D. I E WINE D IN WEAT THE	,										
MISSION OR MAJOR FU Education	NCTIO	NS									
Ladodion											

. Component DoDEA	FY 2003 MILITARY CO	NSTRUC	TIC	N PROGE	RAM	2. Dat Fe	e bruary 2002	
Installation and Location/ UIC USMA, WEST POINT, N			4. Project Title WEST POINT ELEMENTARY SCHOOL Classroom Addition					
. Program Element	7. Project				ect Cost	(\$000) ,898		
	9. Cost Es	timates						
CT: 1.24 Date Escalated to: Oct. 2003	3		U/M	QUANTITY	UNIT C	OST	COST (\$000)	
Primary Facility Construct Classro Secondary Facilities Sitework SUBTOTAL CONTINGENCY (5.0%) ESTIMATED CONSTRUC SUPERVISION & ADMINIS	TION COST STRATION (6.5%)		SF LS	7560 -		254	1,920 1,920 1,549 1,549 3,469 174 3,643 237	
TOTAL REQUEST							3,898	
Construct classroom additus classroom in Grades 1 through imited availability of space	coposed construction ion at West Point Elementary Sough 3. Space also includes rese on site, roads and parking area new construction plus provide a	strooms, st as will be m	orage nodifi	e and teache ed and/or re	r's work constru	room. cted in	Due to	
DURRENT SITUATION: ower class sizes for grade nust be addressed. Prese	s required as part of the DoDEA per classroom. The school does not have suffes 1 through 3. To accommodate ently, there are less than 50 park paces. In addition, the congeste	icient spac e new cons king spaces	e to a struc	accommodat tion, an exist h DoD stand	te the pr ing over ards for	ogram crowd schoo	n initiative to ed school site ols of this	
MPACT IF NOT PROVI	DED: If this project is not consides 1 through 3 at the school. ncey, MILCON Program Manag	tructed, it v	vill no	ot be possible	e to imp	lement		

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Component	
DoDEA	

FY 2003 MILITARY CONSTRUCTION PROJECT DATA

2. Date

February 2002

Installation and Location SMA, WEST POINT, NY

PROJECT TITLE 'EST POINT ELEMENTARY SCHOOL lassroom Addition

5. PROJECT NUMBER

2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	65
(d) Date 35 Percent Complete	08/01
(e) Date Design Complete	09/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3.	Total Cost (c) = (a) + (b) or (d) (e) (\$000) (a) Production of Plans and Specifications	233
	(b) All other Design Costs	155
	(c) Total	388
	(d) Contract	388
	(e) In-house	0
4.	Contract Award	01/03
5.	Construction Start	02/03
6.	Construction Complete	06/04

. COMPONENT									2. Dat				
DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM								F	February 2002			
Installation and Location USMA, WEST POIN	NT, NY	NY				4. COMMAND Army				5. AREA CONSTRUC- TION COST INDEX 1.28			
. PERSONNEL STRENGTH		PERMANENT				STUDENTS			UPPORTI	_ <u>l</u> IPPORTED			
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL		
a. AS OF 1 OCT 01							513				513		
o. END FY													
INVENTORY DATA (\$000)		II.	-1	1			•			1		
TOTAL ACREAGE NVENTORY TOTAL AS OF AUTHORIZATION NOT YE	·Γ IN INVE	NTORY.						. 0					
AUTHORIZATION REQUES								-,					
AUTHORIZATION INCLUDI													
PLANNED IN NEXT THREE													
REMAINING DEFICIENCY.								0					
GRAND TOTAL								25,898					
DDO IFOTO DEOLIFOTE	NINI TUUC	DDOOD	A B 4										
. PROJECTS REQUESTED CATEGORY	IN THIS	PROGR	AIVI				COS	т	DESIGN	S ⁻	ΓATUS		
<u>CODE</u> 730-46			OJECT TI Elementary Addition			<u>COPE</u> 60 SF	(<u>\$000</u> ;		START APR 01		MPLETE EP 02		
. FUTURE PROJECTS													
a. INCLUDED IN FOLLOW Construct Addition t		_	ols for fo	od servic	e, media	a, and cla	assroom :	space.					
b. PLANNED IN NEXT THE None	EE YEAF	R S											
0. MISSION OR MAJOR FU	INCTION	IS											